

APPENDIX 1 - CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2022/23 + 23/24 Budget allocation	Committed	2023/24 Expenditure	Remaining Budget	Progress - Project Update
15/01/2020	CAC/19/16	Fly-Tipping & Graffiti Removal Budget	2,453.20	2,272.00	2,272.00			
22/06/2022	CAC/22/04	Venue Hire and Publicity 2022/23	700.00	52.00				
22/06/2022	CAC/22/01	MAD Funding 2022/23	1,500.00	500.00				Spends: £500 Alexandra Top Up Shop; £500 St Margaret's Litter Bin at Broomhill Library
01/03/2022	CAC/22/17	King's Coronation Community Grants	1,000.00			1,000.00		Approved Funding Paid from 2023/24 budget
		Venue Hire and Publicity 2023/24		200.00	200.00			Base budget £200.00
		Unallocated Budget B/F from 2022/23						
		2023/24 Budget		15,000.00				
		Total		18,024.00	2,472.00	1,000.00	14,552.00	